

## MODIFIED PROPOSAL

### Years 1-3 Flat Rate, Years 4&5 3% Increase

TO: BOARD OF HARRISON TOWNSHIP TRUSTEES

LICKING COUNTY, OHIO

The undersigned hereby proposes and agrees, if this proposal is accepted, to enter into a Contract to furnish all labor, materials and equipment for the collection, transportation and disposal of all garbage, trash, refuse, yard waste and recyclable materials from residential premises within the unincorporated area of Harrison Township in accordance with the Advertisement (Notice to Bidders), Information for Bidders, Contract and Specifications therefore (the "Contract Documents") and to furnish a bond or bank cashier's check satisfactory to the Board of Harrison Township Trustees in the amount of one hundred thousand dollars (\$100,000), as a guaranty for the faithful performance and adherence to the Contract and Specifications; for the following rate:

#### Refuse Garbage Trash and Yard Waste (Fuel Adjustment Alternative)

Monthly unit cost for each residential household: \$ 11.29 Years 1-3

Monthly unit cost for each residential household: \$ 11.63 Year 4

Monthly unit cost for each residential household: \$ 11.98 Year 5

\*\*\*5 year average \$11.50\*\*\*

Monthly unit cost for each residential household (Senior Citizen): \$ 10.15 Years 1-3

Monthly unit cost for each residential household (Senior Citizen): \$ 10.45 Year 4

Monthly unit cost for each residential household (Senior Citizen): \$ 10.77 Year 5

\*\*\*5 year average \$10.33\*\*\*

~~—Support Material Must be Attached—~~

#### Recycling (Fuel Adjustment Alternative)

Monthly unit cost for each residential household weekly collection: \$ 5.50 Years 1-3

Monthly unit cost for each residential household weekly collection: \$ 5.67 Year 4

Monthly unit cost for each residential household weekly collection: \$ 5.83 Year 5

\*\*\*5 year average \$5.60\*\*\*

Monthly unit cost for each residential household weekly collection (Senior Citizen): \$ 5.00 Years 1-3

Monthly unit cost for each residential household weekly collection (Senior Citizen): \$ 5.15 Year 4

Monthly unit cost for each residential household weekly collection (Senior Citizen): \$ 5.30 Year 5

\*\*\*5 year average \$5.09\*\*\*

~~—Support Material Must be Attached—~~

Monthly unit cost for wheeled Toter (90 Gallon minimum) \$ 2.75 Years 1-3

Monthly unit cost for wheeled Toter (90 Gallon minimum) \$ 2.83 Year 4

Monthly unit cost for wheeled Toter (90 Gallon minimum) \$ 2.92 Year 5

\*\*\*5 year average \$2.80\*\*\*

Measure of fuel price increases shall be tied to weekly US Mid West On-Highway Diesel Fuel Prices for the as defined by the US Department of Energy's US Energy Information Administration. A fuel adjustment will reflect a set and equal incremental increase over the established base price during the term of this contract. The established base price of diesel fuel is \$3.00 per gallon. The increase will be applied as fuel costs per gallon increase in four cent increments according to the chart below and beyond.

WM MI-OH-IN Market Area Fuel Surcharge Table	
Harrison Twp	
Contract Starting Rate Per Gallon	Harrison Township Unit Rate Adjustment
\$ 3.00	
\$ 0.04	
\$ 3.04	\$ 0.02
\$ 3.08	\$ 0.03
\$ 3.12	\$ 0.05
\$ 3.16	\$ 0.07
\$ 3.20	\$ 0.08
\$ 3.24	\$ 0.10
\$ 3.28	\$ 0.12
\$ 3.32	\$ 0.13
\$ 3.36	\$ 0.15
\$ 3.40	\$ 0.17
\$ 3.44	\$ 0.19
\$ 3.48	\$ 0.20
\$ 3.52	\$ 0.22
\$ 3.56	\$ 0.24
\$ 3.60	\$ 0.25
\$ 3.64	\$ 0.27
\$ 3.68	\$ 0.28
\$ 3.72	\$ 0.30
\$ 3.76	\$ 0.32
\$ 3.80	\$ 0.34
\$ 3.84	\$ 0.35
\$ 3.88	\$ 0.37
\$ 3.92	\$ 0.39
\$ 3.96	\$ 0.40
\$ 4.00	\$ 0.42
\$ 4.04	\$ 0.44

Due to the uncertainty of the commodity markets a recycling offset fee will need to be passed thru on a quarterly adjustment only if processing costs rise above the current twenty five dollars (\$25.00) per ton cost.

The fee would be implemented for only the customers with recycling services. The fee increase equates to .07 cents per month for every \$5.00 incremental increase in additional cost above \$25.00 per ton

Recycling Cost / Ton	Recycling Off Set Fee
\$ 25.00	

30.00	0.07
35.00	0.14
40.00	0.21
45.00	0.28
50.00	0.35
55.00	0.42
60.00	0.49
65.00	0.56
70.00	0.63
75.00	0.70
80.00	0.76

The undersigned, as bidder, declares that bidder is the only person, persons, company or parties interested in the Proposal and that he/she has carefully examined the Contract Documents. The bidder also acknowledges that he/she or his/her representative has made such investigations as are necessary to determine the character and extent of the work and agrees that if this Proposal is accepted he/she will contract with the Board of Harrison Township Trustees, in the form of the Contract hereto attached to provide the necessary

\*\*\*\* If the Trustees would like to eliminate the subsidized a la cart recycle program having residents utilize the abundant County Wide drop off program. Waste Management would be open to providing a trash and yard waste collection only contract at the rates quoted\*\*\*\*\*