

**HARRISON TOWNSHIP, LICKING COUNTY
AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES**

Rev. Code, Sec 5705.36

OFFICE OF THE BUDGET COMMISSION, LICKING COUNTY, OHIO

NEWARK, OHIO January 14, 2025

TO THE TAXING AUTHORITY OF HARRISON TOWNSHIP

The following is the official amended certificate of estimated resources for the fiscal year beginning January 1, 2025, as revised by the Budget Commission of Licking County, which shall govern the total of appropriations made at any time during such fiscal year:

Fund Type / Classification	Unencumbered Balance 1/1/2025	Taxes	Other	Total
GENERAL	\$ 1,699,307.61	\$ 432,471.00	\$ 139,300.00	\$ 2,271,078.61
SPECIAL REVENUE	\$ 5,394,330.26	\$ 1,562,963.00	\$ 235,300.00	\$ 7,192,593.26
TOTAL ALL FUNDS	\$ 7,093,637.87	\$ 1,995,434.00	\$ 374,600.00	\$ 9,463,671.87

SPECIAL REVENUE

2011 MOTOR VEHICLE LICENSE TAX	\$ 301,033.58	\$ -	\$ 38,000.00	\$ 339,033.58
2021 GASOLINE TAX	\$ 1,172,730.65	\$ -	\$ 188,000.00	\$ 1,360,730.65
2031 ROAD AND BRIDGE	\$ 3,895,351.65	\$ 1,562,963.00	\$ -	\$ 5,458,314.65
2041 CEMETERY	\$ 19,059.01	\$ -	\$ -	\$ 19,059.01
2272 AMERICAN RESCUE PLAN (ARP)	\$ -	\$ -	\$ -	\$ -
2901 OUTVILLE LIGHTING	\$ 1,456.84	\$ -	\$ 3,300.00	\$ 4,756.84
2902 INDIAN HILLS LIGHTING	\$ 1,660.82	\$ -	\$ 3,800.00	\$ 5,460.82
2903 HARRISON MEADOWS	\$ 3,037.71	\$ -	\$ 2,200.00	\$ 5,237.71
2904 MISCELLANEOUS SPECIAL REVENUE	\$ -	\$ -	\$ -	\$ -
TOTAL SPECIAL REVENUE	\$ 5,394,330.26	\$ 1,562,963.00	\$ 235,300.00	\$ 7,192,593.26

HOMESTEAD AND ROLLBACK INCLUDED IN TAXES

BUDGET COMMISSION



Auditor Michael L. Smith



Prosecutor Jenny Wells



Treasurer Roy Van Atta